

## CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. WA0202	PROJECT TITLE: SOUTH SYSTEM WATER PLANT NO. 1 – GROUND STORAGE TANK REPLACEMENT		
DESCRIPTION Construction phase for the replacement of one of the bolted galvanized .42 MG painted water ground storage tanks at the Austin Parkway Water Plant. Work includes construction of a new 1.3 MG GST and related yard piping.			
PROJECT MANAGER (S) Pete Polito, Public Works Contract Administrator/Project Manager	CONSULTANT (S) Pate Engineering  CONTRACTOR (S) WW Payton		
BUDGET AMOUNT    \$909,000			
PROJECT COSTS	BUDGET	ACTUAL	
Preliminary Engineering Report	30,000	30,000	
Land/Right-of-Way			
Design/Surveying	74,000	74,000	
Construction	750,000	782,750	
Equipment and Furniture			
Contingency	55,000		
TOTAL COSTS	909,000		
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	01/03-04/03		4/03
Land/Right-of-Way			
Design/Surveying	06/03-10/03		11/03
Bid			12/03
Construction	FY 2004	2/04-9/04	
Equipment & Furniture			
COMMENTS			

Water Plant # 1  
Ground Storage  
Tank Replacement